

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

ORDINANCE NO. 2023-10

An Ordinance **Appropriating** for all Corporate Purposes
for the Village of Brighton,
Macoupin and Jersey Counties, Illinois, for the
Fiscal Year Beginning July 1, 2023
and Ending June 30, 2024



ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF BRIGHTON

This 10th day of July, A.D., 2023

Published in pamphlet form by authority of the President and Board of Trustees of the
Village of Brighton, Macoupin and Jersey Counties, Illinois, this 10th day of
July, A.D., 2023.

ORDINANCE NO. 2023-10

APPROPRIATION ORDINANCE

**VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS**

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF BRIGHTON, MACOUPIN AND JERSEY COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

BE IT ORDAINED by the President and Board of Trustees of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as follows:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Municipality be and the same are hereby appropriated for the Corporate purposes of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as hereinafter specified for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

SECTION 2. That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Brighton, and such appropriation shall be subject to further approval as to expenditure thereof by the Village Board.

SECTION 3. That the amount appropriated for each object and purpose shall be as follows:

| | Amount Appropriated |
|-----------------------------------|---------------------|
| I. GENERAL FUND - EXPENSES | |
| Wages | \$ 130,000.00 |
| Employee Insurance | 23,000.00 |
| Emp. Insurance Deductible | 1,000.00 |
| IMRF | 5,000.00 |
| Cell Phones | 2,000.00 |
| Codification | 6,500.00 |
| Contingency | 8,000.00 |
| Generator Maintenance | 1,000.00 |
| Education and Training | 12,000.00 |
| Legal Fees | 25,000.00 |
| Miscellaneous Expense | 2,500.00 |
| Publications | 500.00 |
| Software Maintenance | 5,000.00 |
| Reimbursements | 250.00 |
| Telephone/Internet | 11,000.00 |
| Trash/Dumpster | 4,000.00 |
| Power | 45,000.00 |
| Office Expense | 12,000.00 |
| Fees/Service Charges | 500.00 |
| Equipment Maintenance and Repair | 2,500.00 |
| Equipment Expense | 1,500.00 |
| Postage | 1,000.00 |
| Returned Check and Fee | 100.00 |
| Memberships/Dues | 2,000.00 |
| Website | 6,000.00 |
| Janitor Supplies | 2,000.00 |
| Fuel | 1,000.00 |
| Building Maintenance and Repair | 150,000.00 |
| Cloud Backup and Storage | 1,200.00 |
| Janitor | 9,600.00 |
| Professional Services | 1,000.00 |
| Beautification | <u>2,600.00</u> |
| Total General Fund Expenses | \$ 474,750.00 |
| II. POLICE - EXPENSES | |
| Wages | \$ 275,000.00 |
| Employee Insurance | 36,000.00 |
| Employee Insurance Deductible | 4,000.00 |
| IMRF | 15,000.00 |
| Cell Phones | 1,200.00 |

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|-------------------------------|-----------------|
| Education & Training | 1,500.00 |
| Legal Fees | 2,100.00 |
| Miscellaneous Expense | 100.00 |
| Publication | 200.00 |
| Software Maintenance | 3,000.00 |
| Reimbursements | 100.00 |
| Telephone/Internet | 4,000.00 |
| Fees/Service Charges | 100.00 |
| Equipment Expense | 2,000.00 |
| Postage | 300.00 |
| Memberships/Dues | 1,000.00 |
| Fuel | 8,000.00 |
| Clothing Allowance | 3,000.00 |
| Animal Control | 500.00 |
| Dispatching | 25,000.00 |
| Leads | 1,575.00 |
| Cameras | 26,000.00 |
| Field Supplies | 2,500.00 |
| Radio/Radar Repair | 2,000.00 |
| Vehicle Maintenance & Repair | 8,500.00 |
| Office Supplies | 1,000.00 |
| Building Maintenance & Repair | 15,000.00 |
| Fleet Lease | 15,000.00 |
| Professional Services | 500.00 |
| DUI | 1,500.00 |
| RMS Mobile | 1,200.00 |
| Shop with a Cop | <u>2,500.00</u> |

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| TOTAL POLICE EXPENSES | \$ 459,375.00 |
|-----------------------|---------------|

III. STREET EXPENSES

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|-------------------------------|--------------|
| Wages | \$ 90,000.00 |
| Employee Insurance | 18,000.00 |
| Employee Insurance Deductible | 1,000.00 |
| IMRF | 5,000.00 |
| Cell Phones | 1,000.00 |
| Fleet Expense | 12,000.00 |
| Capital Expenditures | 100.00 |
| Legal Fees | 500.00 |
| Equipment Rental | 1,500.00 |
| Miscellaneous Expense | 500.00 |
| Publications | 200.00 |
| Sidewalks | 5,000.00 |
| Software Maintenance | 2,000.00 |

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| Reimbursements | 100.00 |
| Supplies | 1,500.00 |
| Power | 25,000.00 |
| Equipment Expense | 1,000.00 |
| Postage | 50.00 |
| Fuel | 6,500.00 |
| Clothing Allowance | 400.00 |
| Rock | 2,000.00 |
| Vehicle Maintenance & Repair | 3,000.00 |
| Building Maintenance & Repair | 8,000.00 |
| Street Repair/Maintenance | 25,000.00 |
| Engineering | 1,000.00 |
| Small Tools | <u>700.00</u> |

TOTAL STREET EXPENSES \$ 211,050.00

IV. PARK EXPENSES

| | |
|-----------------------------|------------------|
| Debt Service | \$ 44,073.80 |
| Legal Fees | 500.00 |
| Software Maintenance | 1,000.00 |
| Reimbursements | 100.00 |
| Telephone/Internet | 600.00 |
| Trash/Dumpsters | 2,000.00 |
| Power/Utilities | 10,000.00 |
| Equipment Expense | 1,500.00 |
| Office Supplies | 250.00 |
| Building Maintenance/Repair | 4,500.00 |
| Concession Expense | 20,000.00 |
| Grounds Expense | 4,000.00 |
| Publication Expenses | 500.00 |
| Mowing | 35,000.00 |
| Professional Services | 500.00 |
| Special Events | 30,000.00 |
| Fireworks | 12,000.00 |
| Capital Outlay | <u>38,000.00</u> |

TOTAL PARK EXPENSES \$ 204,523.80

V. AUDIT EXPENSE

| | |
|---------------|--------------|
| Cost of Audit | \$ 12,000.00 |
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|--------------------------------------|----|--------------|
| VI.: BUSINESS DISTRICT TAX | | |
| Debt Services | \$ | 109,000.00 |
| Fees/ Service Charges | | <u>45.00</u> |
| TOTAL BUSINESS DISTRICT TAX EXPENSES | \$ | 109,045.00 |
| VII. CIVIL DEFENSE EXPENSE | | |
| Hazard Mitigation | \$ | 11,000.00 |
| VIII. TORT EXPENSE | | |
| IML Risk Insurance | \$ | 55,752.68 |
| XI. WATER EXPENSES | | |
| Wages | \$ | 255,000.00 |
| Employee Insurance | | 36,000.00 |
| IMRF | | 15,000.00 |
| EMP Deductible | | 3,000.00 |
| Cell Phones | | 2,500.00 |
| Generator Maintenance | | 2,000.00 |
| Education & Training | | 1,750.00 |
| Debt Services | | 135,000.00 |
| Legal Fees | | 1,000.00 |
| Fleet Maint/Repair | | 10,000.00 |
| Capital Expenditures | | 50,000.00 |
| IML Insurance | | 31,500.00 |
| Equipment Rental | | 10,000.00 |
| Miscellaneous Expense | | 500.00 |
| Publications | | 500.00 |
| Software Maintenance | | 12,000.00 |
| Reimbursements | | 500.00 |
| Shop Supplies | | 18,000.00 |
| Telephone/Internet | | 5,500.00 |
| Power | | 25,000.00 |
| Fees/Service Charges | | 100.00 |
| Postage | | 12,500.00 |
| Returned Check and Fee | | 1,000.00 |
| Membership Dues | | 750.00 |
| Fuel | | 10,000.00 |
| Clothing Allowance | | 1,200.00 |
| Rock | | 1,500.00 |
| Lab Analysis | | 3,000.00 |
| Office Supplies | | 4,500.00 |
| Building Maintenance/Repair | | 8,000.00 |
| Line Repair | | 10,000.00 |

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| Pumps | 10,000.00 |
| Fleet Lease | 15,000.00 |
| Answering Service | 1,100.00 |
| Chemicals | 1,000.00 |
| Engineering | 15,000.00 |
| Locates | 1,000.00 |
| Meters Install Stock | 40,000.00 |
| Small Tools | 1,500.00 |
| Water Purchased | 725,000.00 |
| Water Tower Expense | 125,000.00 |
| Professional Services | 100,000.00 |
| Rental Expense | <u>60,000.00</u> |

TOTAL WATER EXPENSES \$ 1,761,900.00

X. SEWER EXPENSES

| | |
|-------------------------------|--------------|
| Wages | \$ 70,000.00 |
| Employee Insurance | 8,500.00 |
| IMRF | 3,000.00 |
| Employee Insurance Deductible | 1,000.00 |
| Cell Phones | 1,400.00 |
| Generator Maintenance | 2,000.00 |
| Education and Training | 1,750.00 |
| Debt Services - IEPA Loan | 35,814.00 |
| Fleet Maintenance/Repair | 5,000.00 |
| Capital Expenditures | 20,000.00 |
| Legal Fees | 1,000.00 |
| Equipment Rental | 7,500.00 |
| Miscellaneous Expense | 500.00 |
| Publications | 100.00 |
| Software Maintenance | 5,000.00 |
| Reimbursements | 100.00 |
| Shop Supplies | 3,000.00 |
| Trash/Dumpster | 1,200.00 |
| Power | 84,000.00 |
| Fees/Service Charges | 100.00 |
| Equipment Expense | 1,500.00 |
| Postage | 100.00 |
| Returned Check and Fees | 100.00 |
| Fuel | 6,000.00 |
| Clothing Allowance | 400.00 |
| Rock | 500.00 |
| Lab Analysis | 3,500.00 |
| Office Supplies | 300.00 |

| | |
|-----------------------------|----------------------|
| Building Maintenance/Repair | 8,000.00 |
| Line Repair | 10,000.00 |
| Pumps | 15,000.00 |
| Fleet Lease | 7,000.00 |
| Alarm Monitoring Service | 3,000.00 |
| Chemicals | 2,500.00 |
| Engineering | 10,000.00 |
| Small Tools | 500.00 |
| NPDES Permit | 10,000.00 |
| Professional Services | 10,000.00 |
| Sludge Disposal | 5,000.00 |
| Sludge Hauling | 2,500.00 |
| Sewer Inspection | <u>3,000.00</u> |
| TOTAL SEWER EXPENSES | \$ 349,864.00 |

**APPROPRIATION SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

GENERAL FUND

| | |
|-----------------------|---------------|
| Administration Totals | \$ 474,750.00 |
| Police Expense | 459,375.00 |
| Street Expense | 211,050.00 |
| Park Expenses | 204,523.80 |

OTHER MISCELLANEOUS (SPECIAL) FUNDS

| | |
|---------------------------|--------------|
| Tort Expense | 55,752.68 |
| Audit Expense | 12,000.00 |
| ESDA Expense | 11,000.00 |
| Business District Tax | 109,045.00 |
| Water Department Expenses | 1,761,900.00 |
| Sewer Department Expenses | 349,864.00 |

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. That a certified copy of this Ordinance shall be filed with the County Clerks of Macoupin and Jersey Counties, Illinois, within 30 days after adoption.

SECTION 6. That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED This 10th day of July, A.D., 2023, pursuant to a roll call vote by the Board of Trustees of the Village of Brighton, Macoupin and Jersey County, Illinois.

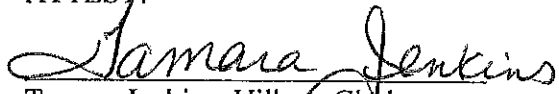
| | Aye | Nay | Absent |
|----------|-------------------------------------|-------|--------|
| Bramley | <input checked="" type="checkbox"/> | _____ | _____ |
| Arnold | <input checked="" type="checkbox"/> | _____ | _____ |
| Mead | <input checked="" type="checkbox"/> | _____ | _____ |
| Winslade | <input checked="" type="checkbox"/> | _____ | _____ |
| Wilfong | <input checked="" type="checkbox"/> | _____ | _____ |
| Little | <input checked="" type="checkbox"/> | _____ | _____ |

APPROVED this 10th day of July, 2023.

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

BY: 
Matt Kasten, President

ATTEST:


Tamara Jenkins, Village Clerk

CERTIFICATION

I, TAMARA JENKINS, Village Clerk of the Village of Brighton, Macoupin and Jersey Counties, Illinois, and keeper of the records and seal of said municipality, DO HEREBY CERTIFY that the foregoing is a true and complete copy of Ordinance No. 2023-10, passed and approved by the President and Board of Trustees of the Village of Brighton on the 10th day of July, 2023

Dated: July 11, 2023

Tamara Jenkins
Tamara Jenkins, Village Clerk